

SAN JOSE CITY WATER DISTRICT

MAJOR PROGRAMS AND PROJECTS FOR THE YEAR 2016

Annex 3

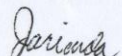
KEY RESULT AREA E.O. NO. 43	PROGRAMS/PROJECTS	IMPLEMENTING DEPARTMENT	INDICATOR	TARGET	PROJECT COST Php	BENEFICIARIES	ACCOMPLISHMENT % as of Dec. 31, 2016
Empowerment of the poor and vulnerable	Reduction of Non-Revenue Water						
	Change Meter (Operation Palit Metro)	OGM/ADM	No. of W. Meter changed	400 replaced	1,001,200.00	400 accounts	100%
	District Metering Area	Engineering Div.	No. of DMA constructed	8 DMA's	400,000.00	7600 accounts	100%
	Relocation of Water Meter	Engineering Div.	No. of W. Meter relocated	160 relocated	302,080.00	160 accounts	100%
	Service Expansion Projects:						
	Pinagcuartelan, Sto. Nino 1st, Phase 1, Calaocan, Zone 3, Catalasan to Tulat Bdrge	OGM/ADM Finance/Comm. Div. Engineering Div.	# of Pipes laid	1740 lm	1,276,000.00	200 households	100%
	Caanawan, Zone 3, front of Barangay Hall		# of Pipes laid	300 lm	250,000.00	100 households	100%
	Christianville-Pabalan Subd. Phase 1		# of Pipes laid	275 lm	376,000.00	120 households	100%
	Rigos Block, Abar 1st		# of Pipes laid	400 lm	444,000.00	75 households	100%
	Abar 1st, Sitio Tanibong, Zone 2, Phase 1		# of Pipes laid	150 lm	350,000.00	40 households	100%
	Abar 1st, Sitio Tanibong, Zone 11, Phase 2 (John & Jeff)		# of Pipes laid	1330 lm	750,000.00	200 households	100%
	Abar 1st, Sitio Tanibong, Phase 3		# of Pipes laid	450 lm	400,000.00	65 households	100%
	Extension @ Zone 2 & Zone 11) National Road, Brgy. Kita-kita		# of Pipes laid	360 lm	210,000.00	85 households	100%
			# of Pipes laid	330 lm	443,000.00	50 households	94%
	Rehabilitation Projects:						
	Rehab. of Malasin P.S. from Reserv. to M/line P. Rueda to Lagmay Residence, cont... (2015)	Production/Eng'g.	# of Pipes laid	20 lm	850,000.00	1500 accounts	100%
	AO Pascual Ext. to Malasin, cont... (2015)	Production/Eng'g.	# of Pipes laid	804 lm	487,000.00	250 accounts	100%
	Petron to Malasin, cont.... (2015)	Production/Eng'g.	# of Pipes laid	120 lm	255,600.00	150 accounts	100%
Relocation of 12" Steel Pipe at Cumabol Br.	Production/Eng'g. Engineering Div.	# of Pipes laid	20 lm	64,000.00	110 accounts	100%	
		# of Pipes laid	60 lm	349,214.25	2000 accounts	100%	
Major Repairs, Replacements & Improvements:							
Construction of Ground Reservoir	Production/Eng'g.	No. of Reservoir constructed	1 Reservoir	3,499,400.00	1500 accounts	100%	
Purchase of 100kva Genset	Production/Eng'g.	No. of Genset purchased	1 Genset	1,100,000.00	1500 accounts	100%	
Purchase of Motorcycle w/ Open Sidecar	Production/Eng'g.	No. of Motorcycle purchased	3 Motorcycle	330,000.00	500 accounts	100%	
Purchase of 15 Hp Subm. Pump (MPS/VPS)	Production/Eng'g.	No. of Sub. Pump purchased	2 Pumps	550,000.00	2500 accounts	100%	


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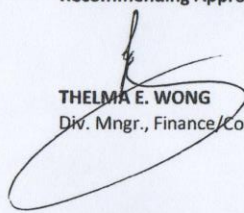
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	Corporate Social Responsibility: Free supply of drinking water for 1st 10 m3 to Public Elementary School including repair and maintenance of facilities	OGM/ADM Finance/Comm. Div. Engineering Div.	No. of Schools benefited	11 Elem. Schl. 1 TESDA Schl.	35,000.00	11 Public Elem. Schools 1 TESDA Schl.	12 months/year
	Participation in the Manila Bay Clean-up Rehabilitation and Preservation Program (Clean-up drive of Sibut Irrigation Canal)	OGM/ADM Finance/Comm. Div. Engineering Div.	Length of canal cleaned	550 Im canal	3,500.00	San Josenians	Once a Year
	Participation in the Tree Planting Program of LGU, San Jose City (Preservation and Protection of Forest)	OGM/ADM Finance/Comm. Div. Engineering Div.	No. of seedlings planted	500 seedlings planted	5,000.00	San Josenians	Once a Year
Rapid, inclusive and sustained economic growth	Customer Service Improvement Program: 1. Rehabilitation of Commercial Office	OGM/Comm. Div. Engineering Div.	Congested lounge area	Rehab. of Commercial Off.	400,000.00	Paying Consumers	Implemented
	2. Reduction of Service Connection Fees	OGM/ADM Finance/Comm. Div.	Increase number of Consumers	Reduced fees from P2,000.00 to P 1,500.00		Additional new Consumers	Implemented
	3. Minimize Service Connection Requirements	OGM/ADM Finance/Comm. Div.	Reduce doc. req. of Consumers	From 7 to 4 req.		Additional new Consumers	Implemented

Prepared by:

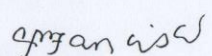

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