



SAN JOSE CITY (N.E.) WATER DISTRICT

2675 Maharlika Road, Abar 1st, San Jose City, Nueva Ecija 3121
Tel./Fax No. 044-958-2086, e-mail: sjc_waterdistrict@yahoo.com

Annex 3

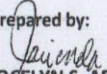
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MAJOR PROGRAMS AND PROJECTS FOR THE YEAR 2017

KEY RESULT AREA E.O. NO. 43	PROGRAMS/PROJECTS	IMPLEMENTING DEPARTMENT	INDICATOR	TARGET	PROJECT	BENEFICIARIES	ACCOMPLISHMENT % as of Dec. 2017
Empowerment of the poor and vulnerable	Reduction of Non-Revenue Water Change Meter (Operation Palit Metro)	Finance/Comm. Div. Engineering Div.	No. of Water Meter changed	500 replaced	1,251,500.00	500 accounts	100%
	Relocation of Water Meter		No. of Water Meter Relocated	150 relocated	300,000.00	150 accounts	100%
	Service Expansion Projects:						
	Josephine Village, Brgy. Calaoacan	OGM/Adm. Div. Finance/Comm. Div. Engineering Div.	# of Pipes laid	255 lm	415,900.00	30 households	100%
	Pinagkuartelan, Brgy. Sto. Niño 1st		# of Pipes laid	1250 lm	1,812,100.00	200 households	100%
	Zone 6, Junior Campo, Brgy. Sto. Niño 2nd		# of Pipes laid	420 lm	363,800.00	60 households	100%
	Villaramos Subdivision, Abar 1st		# of Pipes laid	200 lm	152,000.00	30 households	100%
	Maharlika Highway to SAJELCO Block, Abar 1st		# of Pipes laid	200 lm	218,100.00	30 households	100%
	Sitio Tanibong, Abar 1st, Phase 4		# of Pipes laid	875 lm	860,400.00	50 households	100%
	St. Joseph School, Don Bosco, Brgy. Malasin		# of Pipes laid	600 lm	845,700.00	40 households	100%
	Back of Diadem Court, Brgy. Malasin	# of Pipes laid	1410 lm	1,248,100.00	60 households	100%	
	Rehabilitation Projects:						
	Continuation of Rehabilitation of Malasin PS	Engineering Div.	# of Pipes laid	54 lm	432,800.00	2000 accounts	100%
	Major Repairs, Replacements & Improvements:						
	Construction of Perimeter Fence at Villaramos Pumping Station	Engineering Division	No. of Perimeter Fence constructed	1 Perimeter Fence	713,800.00	1500 accounts	100%
	Purchase of 100kva Genset for Admin. building	OGM/Adm. Div.	No. of Genset purchased	1 Genset	900,000.00	8000 accounts	100%
	Purchase of Portable Generator Set (TPS)	Engineering Division	No. of Portable Genset purchased	1 Genset	120,000.00	200 accounts	100%
	Purchase of 1 unit Jackhammer	Engineering Division	No. of Jackhammer purchased	1 Jackhammer	700,000.00	2500 accounts	100%

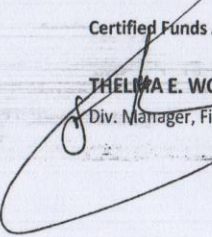
KEY RESULT AREA E.O. NO. 43	PROGRAMS/PROJECTS	IMPLEMENTING DEPARTMENT	INDICATOR	TARGET	PROJECT COST Php	BENEFICIARIES	ACCOMPLISHMENT % as of Dec. 2017
	Corporate Social Responsibility: Free supply of drinking water for 1st 10 m3 to Public Elementary School including repair and maintenance of facilities Participation in the Manila Bay Clean-up Rehabilitation and Preservation Program (Clean-up drive of Sibut Irrigation Canal) Participation in the Tree Planting Program of LGU, San Jose City (Preservation and Protection of Forest)	OGM/ADM Finance/Comm. Div. Engineering Div.	No. of Schools benefited	11 Elem. Sch. 1 TESDA School	35,000.00	11 Elem. Sch. 1 TESDA School	12 months/year
			Length of canal cleaned	550 lm canal	3,500.00	San Josenians	Once a Year
			No. of seedlings planted	500 seedlings planted	5,000.00	San Josenians	Once a Year
Rapid, inclusive and sustained economic growth	Customer Service Improvement Program: Upgrading of Billing & Collection System Orientation Program for new water service applicant Minimize Processing of New Service Connection from 6 steps to 5 steps	OGM/Adm. Div. Finance/Comm. Div.	Customer Service	Consumer Satisfaction	200,000.00	Consumers	Implemented
		OGM/Adm. Div. Finance/Comm. Div.	Customer Service	Consumer Awareness		Additional Consumers	Implemented
		OGM/Adm. Div. Finance/Comm. Div. Engineering Div.	Customer Service	Consumer Satisfaction		Additional consumers	Implemented

Prepared by:


 JOCELYN S. ARIENDA

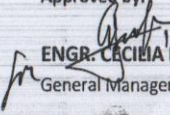
Admin. Services Chief C

Certified Funds Available:


 THELMA E. WONG

Div. Manager, Finance/Commercial Div.

Approved by:


 ENGR. CECILIA M. FRANCISCO

General Manager