



SAN JOSE CITY (N.E.) WATER DISTRICT

2675 Maharlika Road, Abar 1st, San Jose City, Nueva Ecija 3121

e-mail: sjc_waterdistrict@yahoo.com

AMENDED ANNUAL PROCUREMENT PLAN FOR FY 2022

A. FURNITURES & FIXTURES/OFFICE EQUIPMENTS

Code	Program/Activity/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget Php			Remarks/Action (brief description of Program/Activity Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G-01	2 units Computer	OGM	Shopping	June 2022	N/A	June 2022	June 2022	GoP	140,000.00		140,000.00	For office use
G-02	1 unit Filing Cabinet	OGM	Shopping	July 2022	N/A	July 2022	July 2022	GoP	15,000.00		15,000.00	For office use
G-03	1 unit Executive Chair	OGM	Shopping	July 2022	N/A	July 2022	July 2022	GoP	5,000.00		5,000.00	For office use
G-04	1 pc. Executive Table	OGM	Shopping	July 2022	N/A	July 2022	July 2022	GoP	10,000.00		10,000.00	For office use
G-05	1 unit Xerox Machine	Admin. & Finance Div.	Shopping	August 2022	N/A	August 2022	August 2022	GoP	200,000.00		200,000.00	For office use
G-06	3 units Computer	Admin. & Finance Div.	Shopping	May 2022	N/A	May 2022	May 2022	GoP	210,000.00		210,000.00	For office use
G-07	1 unit Window Type Aircon	Admin. Div.	Shopping	January 2022	N/A	January 2022	January 2022	GoP	45,000.00		45,000.00	For office use
G-08	2 units Printer	Admin. & Finance Div.	Shopping	April 2022	N/A	April 2022	April 2022	GoP	40,000.00		40,000.00	For office use
G-09	1 unit Biometric	Admin. Div.	Shopping	April 2022	N/A	April 2022	April 2022	GoP	80,000.00		80,000.00	For Field Workers
G-10	2 units Computer	Engineering Div.	Shopping	July 2022	N/A	July 2022	July 2022	GoP	140,000.00		140,000.00	For office use
G-11	1 unit Motorcycle	Engineering Div.	Shopping	June 2022	N/A	June 2022	June 2022	GoP	80,500.00		80,500.00	For Monitoring of Projects and Pumping Stations

B. SUPPLIES NOT AVAILABLE AT PROCUREMENT SERVICE


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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G-12	Office Supplies	OGM/Adm. Comm. Finance Div. Eng'g. Div.	Shopping	Jan. 2022 April 2022 July 2022 Oct. 2022	N/A	Jan. 2022 April 2022 July 2022 Oct. 2022	Jan. 2022 April 2022 July 2022 Oct. 2022	GoP	195,000.00	195,000.00		Office supplies. Will procure on a quarterly basis
G-13	Janitorial Supplies	OGM/Adm. Comm. Finance Div. Eng'g. Div.	Shopping	Jan. 2022 April 2022 July 2022 Oct. 2022	N/A	Jan. 2022 April 2022 July 2022 Oct. 2022	Jan. 2022 April 2022 July 2022 Oct. 2022	GoP	50,000.00	50,000.00		Janitorial supplies. Will procure on a quarterly basis


C. CONSTRUCTION

Code	Program/Activity/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget Php			Remarks/Action (brief description of Program/Activity Project)
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G-14	CMU Office Extension	Engineering Div.	Shopping	February 2022	N/A	February 2022	February 2022	GoP	504,000.00		504,000.00	Construction of CMU Office Extension
G-15	Lot	Engineering Div.	Negotiated Purchase	June 2022	N/A	June 2022	June 2022	GoP	1,000,000.00		1,000,000.00	For construction of Pumping Station
G-16	Lot	Engineering Div.	Negotiated Purchase	Nov. 2022	N/A	Nov. 2022	Nov. 2022	GoP	1,750,000.00		1,750,000.00	For construction of Pumping Station
G-17	Lot	Engineering Div.	Negotiated Purchase	Dec. 2022	N/A	Dec. 2022	Dec. 2022	GoP	4,250,000.00		4,250,000.00	Add'l. budget for lot purchase - Construction of PS

Prepared by:

JOCELYN S. ARIENDA
 Admin. Services Chief C

Certified Funds Available:

MARY ANN B. VICENTE
 Sr. Internal Control Officer B

Approved by:

ENGR. SONIA S. NACUA
 General Manager