



## SAN JOSE CITY (N.E.) WATER DISTRICT

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### AMENDED ANNUAL PROCUREMENT PLAN FOR FY 2019

#### A. SUPPLIES AND EQUIPMENT

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Code	Program/Activity/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget Php			Remarks/Action (brief description of Program/Activity Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G-01	Steel Drawer/Filing Cabinet	Eng. Div.	Shopping	February 2019	N/A	February 2019	February 2019	GoP	18,000.00		18,000.00	For office use
G-02	Grinder, HD	Eng. Div.	Shopping	February 2019	N/A	February 2019	February 2019	GoP	8,000.00		8,000.00	For maintenance
G-03	Water Meters for new service connections	Eng. Div.	Shopping	Feb. 2019 April 2019 July 2019 Oct. 2019	N/A	Feb. 2019 April 2019 July 2019 Oct. 2019	Feb. 2019 April 2019 July 2019 Oct. 2019	GoP	4,430,233.00		4,430,233.00	water meters for new service connections. Will procure on a quarterly basis
G-04	Chlorine	Eng. Div.	Shopping	Jan. 15, 2019	N/A	Jan. 22, 2019	Jan. 29, 2019	GoP	121,121.00		121,121.00	To maintain safe, potable water
G-05	HDPE Tube	Eng. Div.	Shopping	Feb. 2019 April 2019 July 2019 Oct. 2019	N/A	Feb. 2019 April 2019 July 2019 Oct. 2019	Feb. 2019 April 2019 July 2019 Oct. 2019	GoP	420,290.00		420,290.00	PE Tube for new service connections. Will procure on a quarterly basis.
G-06	Various materials and fittings for new connections	Eng. Div.	Shopping	Feb. 2019 April 2019 July 2019 Oct. 2019	N/A	Feb. 2019 April 2019 July 2019 Oct. 2019	Feb. 2019 April 2019 July 2019 Oct. 2019	GoP	3,800,426.00		3,800,426.00	various materials and fittings for new service connections. Will procure on a quarterly basis.
G-07	1 unit Brand New 50KVA Transformer at EPS	Eng. Div.	Shopping	Feb. 2019	N/A	Feb. 2019	Feb. 2019	GoP	422,156.00		422,156.00	For continuous supply of water
G-08	1 unit Brand New 40 Hp VFD and Control Panel for EPS	Eng. Div.	Shopping	March 2019	N/A	March 2019	March 2019	GoP	288,600.00		288,600.00	For continuous supply of water
G-09	5 pcs. Air Release Valves	Eng. Div.	Shopping	March 2019 June 2019	N/A	March 2019 June 2019	March 2019 June 2019	GoP	75,000.00		75,000.00	To improve supply of water
G-10	1 unit 1.5 HP Submersible Pump & Motor for filling up of Ground Reservoir with Electrical Control at MPS	Eng. Div.	Shopping	June 2019	N/A	June 2019	June 2019	GoP	66,800.00		66,800.00	To improve discharge of Well

**B. SUPPLIES NOT AVAILABLE AT PROCUREMENT SERVICE**

Code	Program/Activity/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget Php			Remarks/Action (brief description of Program/Activity Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G-11	Office Supplies	OGM/Adm. Comm. Finance Div. Eng'g. Div.	Shopping	Jan. 2019 April 2019 July 2019 Oct. 2019	N/A	Jan. 2019 April 2019 July 2019 Oct. 2019	Jan. 2019 April 2019 July 2019 Oct. 2019	GoP	140,390.00	140,390.00		Office supplies. Will procure on a quarterly basis
G-12	Janitorial Supplies	OGM/Adm. Comm. Finance Div. Eng'g. Div.	Shopping	Jan. 2019 April 2019 July 2019 Oct. 2019	N/A	Jan. 2019 April 2019 July 2019 Oct. 2019	Jan. 2019 April 2019 July 2019 Oct. 2019	GoP	71,536.00	71,536.00		Janitorial supplies. Will procure on a quarterly basis
G-13	Consummables (Ink for Printers and Copiers)	OGM/Adm. Comm. Finance Div. Eng'g. Div.	Shopping	Jan. 2019 April 2019 July 2019 Oct. 2019	N/A	Jan. 2019 April 2019 July 2019 Oct. 2019	Jan. 2019 April 2019 July 2019 Oct. 2019	GoP	210,851.00	210,851.00		Ink for Printers and Copiers. Will procure on a quarterly basis
G-14	Paper Materials	OGM/Adm. Comm. Finance Div. Eng'g. Div.	Shopping	Feb. 2019 Sept. 2019	N/A	Feb. 2019 Sept. 2019	Feb. 2019 Sept. 2019	GoP	102,000.00	102,000.00		Printing of accountable forms and year 2020 calendar
G-15	Computer Supplies	OGM/Adm. Comm. Finance Div. Eng'g. Div.	Shopping	Jan. 2019 April 2019 July 2019 Oct. 2019	N/A	Jan. 2019 April 2019 July 2019 Oct. 2019	Jan. 2019 April 2019 July 2019 Oct. 2019	GoP	194,710.00	194,710.00		Computer supplies. Will procure on a quarterly basis.
G-16	Upgrading of Billing System	Comm./Finance Div.	Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	60,000.00	60,000.00		Upgrading of Billing system for bills payment
G-17	ISO Budget	Comm./Finance Div.	Small Value Procurement	1st quarter	N/A	1st quarter	3rd quarter	GoP	850,000.00	850,000.00		ISO Budget of Water District

**C. REHABILITATION, CHANGE METERS AND RELOCATION PROJECT**

Code	Program/Activity/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget Php			Remarks/Action (brief description of Program/Activity Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P-01	Relocation of 4" & 6" PVC Pipes at Panlasan Bridge, Sto Niño 2nd	Engineering Div.	Labor - by Administration Materials - Small Value Procurement	Feb. 2019	Feb. 2019	Feb. 2019	Feb. 2019	GoP	308,281.00		308,281.00	For the benefit of water consumers
P-02	Change Meters (labor and materials)	Engineering Div.	Labor - by Administration Materials - Small Value Procurement	Will procure materials on a quarterly basis				GoP	250,300.00		250,300.00	For the benefit of water consumers
P-03	Relocation of water meters (labor and materials)	Engineering Div.	Labor - by Administration Materials - Small Value Procurement	Will procure materials on a quarterly basis				GoP	200,000.00		200,000.00	For the benefit of water consumers

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