



# SAN JOSE CITY (N.E.) WATER DISTRICT

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## ANNUAL PROCUREMENT PLAN FOR FY 2020

### A. SUPPLIES AND EQUIPMENT

Code	Program/Activity/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget Php			Remarks/Action (brief description of Program/Activity Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G-01	Adding Machine	Finance/Comm.	Shopping	February 2020	N/A	February 2020	February 2020	GoP	16,268.00		16,268.00	For office use
G-02	Epson, Printer	Finance/Comm.	Shopping	February 2020	N/A	February 2020	February 2020	GoP	30,380.00		30,380.00	For office use
G-03	External Hard Drive 1tb	Finance/Comm. Engineering, OGM	Shopping	March 2020	N/A	March 2020	March 2020	GoP	24,324.00		24,324.00	For office use
G-04	Chlorine	Eng. Div.	Shopping	January 2020	N/A	January 2020	January 2020	GoP	153,700.00		153,700.00	To maintain safe, potable water
G-05	HDPE Tube	Eng. Div.	Shopping	Feb. 2020 April 2020 July 2020 Oct. 2020	N/A	Feb. 2020 April 2020 July 2020 Oct. 2020	Feb. 2020 April 2020 July 2020 Oct. 2020	GoP	499,000.00		499,000.00	PE Tube for new service connections. Will procure on a quarterly basis.
G-06	Various materials and fittings for new connections	Eng. Div.	Shopping	Feb. 2020 April 2020 July 2020 Oct. 2020	N/A	Feb. 2020 April 2020 July 2020 Oct. 2020	Feb. 2020 April 2020 July 2020 Oct. 2020	GoP	3,347,300.00		3,347,300.00	various materials and fittings for new service connections. Will procure on a quarterly basis.
G-07	1 unit Water Tanker 4m3	Eng. Div.	Shopping	Feb. 2020	N/A	Feb. 2020	Feb. 2020	GoP	1,600,000.00		1,600,000.00	For continuous supply of water
G-08	Emergency Purchase of various materials for road/bridge widening, etc.	Eng. Div.	Shopping	Feb. 2020	N/A	Feb. 2020	Feb. 2020	GoP	500,000.00		500,000.00	For continuous supply of water

### B. SUPPLIES NOT AVAILABLE AT PROCUREMENT SERVICE

Code	Program/Activity/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget Php			Remarks/Action (brief description of Program/Activity Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G-09	Office Supplies	OGM/Adm. Comm. Finance Div. Eng'g. Div.	Shopping	Jan. 2020 April 2020 July 2020 Oct. 2020	N/A	Jan. 2020 April 2020 July 2020 Oct. 2020	Jan. 2020 April 2020 July 2020 Oct. 2020	GoP	133,552.00	133,552.00		Office supplies. Will procure on a quarterly basis
G-10	Janitorial Supplies	OGM/Adm. Comm. Finance Div. Eng'g. Div.	Shopping	Jan. 2020 April 2020 July 2020 Oct. 2020	N/A	Jan. 2020 April 2020 July 2020 Oct. 2020	Jan. 2020 April 2020 July 2020 Oct. 2020	GoP	12,467.00	12,467.00		Janitorial supplies. Will procure on a quarterly basis

**C. REHABILITATION, CHANGE METERS AND RELOCATION PROJECT**

Code	Program/Activity/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget Php			Remarks/Action (brief description of Program/Activity Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P-01	Relocation of 4" dia. & 6m dia. Pipes at Panlasian Bridge, Sto. Niño 2nd	Engineering Div.	Labor - by Administration Materials - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	308,281.00		308,281.00	For the benefit of water consumers
P-02	Interconnection of 4" PVC Pipe to 6" PVC Pope Mainline from Highway to Sta. Romana Subdivision	Engineering Div.	Labor - by Administration Materials - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	240,000.00		240,000.00	For the benefit of water consumers
P-03	Continuation of Relocation of 6" Pipes and Installation of 3-2" P.E. Pipes for Temporary Waterlines @ Sibul Bridge, Sto. Niño 1st, SJC	Engineering Div.	Labor - by Administration Materials - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	650,000.00		650,000.00	For the benefit of water consumers
P-04	Continuation of Expansion of 4" PVC Pipes Waterlines @ Sitio Tanibong to Villaramos Subd. Brgy. Abar 1st, SJC	Engineering Div.	Labor - by Administration Materials - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	161,805.00		161,805.00	For the benefit of water consumers
P-05	Construction of Don Rafael Pumping Station	Engineering Div.	Public Bidding	2nd quarter	2nd quarter	3rd quarter	3rd quarter	GoP	8,750,000.00		8,750,000.00	For the benefit of water consumers
P-06	Change Meters (Labor and materials)	Engineering Div.	Labor - by Administration Materials - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	250,320.00		250,320.00	For the benefit of water consumers
P-07	Relocation of water meters (Labor and materials)	Engineering Div.	Labor - by Administration Materials - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	200,000.00		200,000.00	For the benefit of water consumers

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