



SAN JOSE CITY (N.E.) WATER DISTRICT

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ANNUAL PROCUREMENT PLAN FOR FY 2018

COMPUTERS, COMPUTER ACCESSORIES AND COMPUTER SOFTWARE

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Code	Program/Activity/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget Php			Remarks/Action (brief description of Program/Activity Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
G-01	Microsoft Office 2016 Standard	OGM/Adm. Div. Comm. Div. Eng. Div.	Shopping	February 2018	N/A	February 2018	February 2018	GoP	192,000.00		192,000.00	To upgrade existing system
G-02	Printer L360	OGM/Adm. Div. Finance/Comm. Div.	Shopping	January 2018	N/A	February 2018	February 2018	GoP	60,000.00		60,000.00	To replace obsolete printers
G-03	Anti-Virus with 14 OS (Kaspersky)	OGM	Shopping	February 2018	N/A	February 2018	February 2018	GoP	42,000.00		42,000.00	For safety of computers
G-04	PVC ID Printer	Adm. Div.	Shopping	March 2018	N/A	March 2018	March 2018	GoP	20,000.00		20,000.00	For Employees ID
G-05	CPU (I7)	Finance/Comm. Div.	Shopping	February 2018	N/A	February 2018	February 2018	GoP	40,000.00		40,000.00	To replace the obsolete CPU
G-06	Printer LX310 (dot matrix)	Finance/Comm. Div.	Shopping	March 2018	N/A	March 2018	March 2018	GoP	72,000.00		72,000.00	To replace obsolete printers
G-07	Inventory System	Adm. Div.	Shopping	March 2018	N/A	March 2018	March 2018	GoP	250,000.00		250,000.00	Computerization of Inventory
G-08	Computer Set	Finance/Comm. Div.	Shopping	January 2018	N/A	January 2018	January 2018	GoP	100,000.00		100,000.00	To replace obsolete computers
G-09	Bills Payment	Finance/Comm. Div.	Shopping	February 2018	N/A	February 2018	February 2018	GoP	60,000.00		60,000.00	To upgrade existing system
G-10	Workgroup to Domain Migration (Server)	Comm. Div.	Shopping	February 2018	N/A	February 2018	February 2018	GoP	25,000.00		25,000.00	To upgrade existing system

OFFICE EQUIPMENTS & FURNITURES & FIXTURES

G-11	Executive Chair	OGM/Adm. Div. Finance/Comm. Div.	Shopping	February 2018	N/A	February 2018	February 2018	GoP	50,000.00		50,000.00	For Employees use
G-12	Steel Filing Cabinet	OGM/Adm. Div. Finance/Comm. Div.	Shopping	February 2018	N/A	February 2018	February 2018	GoP	50,000.00		50,000.00	For safekeeping of files
G-13	Webcam HD	OGM	Shopping	February 2018	N/A	February 2018	February 2018	GoP	2,000.00		2,000.00	For documentation

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G-14	Visitor's Chair	OGM	Shopping	March 2018	N/A	March 2018	March 2018	GoP	6,000.00		6,000.00	For office visitor's
G-15	Flatscreen TV 60"	OGM	Shopping	March 2018	N/A	March 2018	March 2018	GoP	35,000.00		35,000.00	For office activities
G-16	Biometric Machine	Adm. Div.	Shopping	February 2018	N/A	February 2018	February 2018	GoP	50,000.00		50,000.00	For Timekeeping
G-17	Aircon Split type 2 HP	Comm. Div. Eng. Div.	Shopping	March 2018	N/A	March 2018	March 2018	GoP	70,000.00		70,000.00	To replace obsolete Aircon
G-18	Sound System HD	Comm. Div.	Shopping	February 2018	N/A	February 2018	February 2018	GoP	10,000.00		10,000.00	For office activities
G-19	Tables for PS	Eng. Div.	Shopping	February 2018	N/A	February 2018	February 2018	GoP	6,000.00		6,000.00	For Pumping Station
G-20	Chairs for PS	Eng. Div.	Shopping	February 2018	N/A	February 2018	February 2018	GoP	3,000.00		3,000.00	For Pumping Station
G-21	Aircon Window type 2 HP	Eng. Div.	Shopping	March 2018	N/A	March 2018	March 2018	GoP	25,000.00		25,000.00	To replace obsolete Aircon

OTHER SUPPLIES, MATERIALS AND EQUIPMENTS

G-22	Plumbing Tools (4 sets)	Eng. Div.	Shopping	April 2018	N/A	April 2018	April 2018	GoP	72,000.00		72,000.00	For Plumbers use
G-23	Automatic Transfer Switch (4PS)	Eng. Div.	Shopping	February 2018	N/A	February 2018	February 2018	GoP	280,000.00		280,000.00	For Pumping Stations
G-24	Welding Machine	Eng. Div.	Shopping	April 2018	N/A	April 2018	April 2018	GoP	35,000.00		35,000.00	For fabrication of meter cages
G-25	Portable Water Meter Test	Eng. Div.	Shopping	April 2018	N/A	April 2018	April 2018	GoP	50,000.00		50,000.00	For testing of water meters
G-26	Grinder HD	Eng. Div.	Shopping	April 2018	N/A	April 2018	April 2018	GoP	8,000.00		8,000.00	For maintenance
G-27	Submersible Pump & Motor 15 HP	Eng. Div.	Shopping	March 2018	N/A	March 2018	March 2018	GoP	200,000.00		200,000.00	Standby Pump and Motor
G-28	Submersible Pump & Motor 30 HP	Eng. Div.	Shopping	March 2018	N/A	March 2018	March 2018	GoP	300,000.00		300,000.00	Standby Pump and Motor
G-29	PICO Box for 5 PS	Eng. Div.	Shopping	May 2018	N/A	May 2018	May 2018	GoP	400,000.00		400,000.00	For Pumping Stations
G-30	Hand Drill	Eng. Div.	Shopping	April 2018	N/A	April 2018	April 2018	GoP	8,000.00		8,000.00	For maintenance
G-31	8"/6" Dia. Butterfly Valve for EPS	Eng. Div.	Shopping	May 2018	N/A	May 2018	May 2018	GoP	60,000.00		60,000.00	For maintenance of Pumping Station
G-32	Water Container	Eng. Div.	Shopping	April 2018	N/A	April 2018	April 2018	GoP	18,000.00		18,000.00	For Pumping Stations
G-33	Motorcycle with kolong-kolong	Eng. Div.	Shopping	June 2018	N/A	June 2018	June 2018	GoP	160,000.00		160,000.00	Additional Service Vehicle for field workers
G-34	Water Meters for new service connections	Eng. Div.	Shopping	Feb. 2018 April 2018 July 2018 Oct. 2018	N/A	Feb. 2018 April 2018 July 2018 Oct. 2018	Feb. 2018 April 2018 July 2018 Oct. 2018	GoP	3,660,250.00		3,660,250.00	water meters for new service connections. Will procure on a quarterly basis

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G-35	Chlorine	Eng. Div.	Shopping	01/15/2018	N/A	01/25/2018	01/29/2018	GoP	101,640.00		101,640.00	To maintain safe, potable water
G-36	HDPE Tube	Eng. Div.	Shopping	Feb. 2018 April 2018 July 2018 Oct. 2018	N/A	Feb. 2018 April 2018 July 2018 Oct. 2018	Feb. 2018 April 2018 July 2018 Oct. 2018	GoP	340,494.00		340,494.00	PE Tube for new service connections. Will procure on a quarterly basis.
G-37	Various materials and fittings for new connections	Eng. Div.	Shopping	Jan. 2018 April 2018 July 2018 Oct. 2018	N/A	Jan. 2018 April 2018 July 2018 Oct. 2018	Jan. 2018 April 2018 July 2018 Oct. 2018	GoP	3,140,761.91		3,140,761.91	various materials and fittings for new service connections. Will procure on a quarterly basis.

SUPPLIES NOT AVAILABLE AT PROCUREMENT SERVICE

G-38	Office Supplies	OGM/Adm. Comm. Finance Div. Eng'g. Div.	Shopping	Jan. 2018 April 2018 July 2018 Oct. 2018	N/A	Jan. 2018 April 2018 July 2018 Oct. 2018	Jan. 2018 April 2018 July 2018 Oct. 2018	GoP	178,195.08	178,195.08		Office supplies. Will procure on a quarterly basis
G-39	Janitorial Supplies	OGM/Adm. Comm. Finance Div. Eng'g. Div.	Shopping	Jan. 2018 April 2018 July 2018 Oct. 2018	N/A	Jan. 2018 April 2018 July 2018 Oct. 2018	Jan. 2018 April 2018 July 2018 Oct. 2018	GoP	42,734.52	42,734.52		Janitorial supplies. Will procure on a quarterly basis
G-40	Consummables (Ink for Printers and Copiers)	OGM/Adm. Comm. Finance Div. Eng'g. Div.	Shopping	Jan. 2018 April 2018 July 2018 Oct. 2018	N/A	Jan. 2018 April 2018 July 2018 Oct. 2018	Jan. 2018 April 2018 July 2018 Oct. 2018	GoP	208,537.18	208,537.18		Ink for Printers and Copiers. Will procure on a quarterly basis
G-41	Paper Materials	OGM/Adm. Comm. Finance Div. Eng'g. Div.	Shopping	Feb. 2018 Sept. 2018	N/A	Feb. 2018 Sept. 2018	Feb. 2018 Sept. 2018	GoP	203,320.00	203,320.00		Printing of accountable forms and year 2019 calendar
G-42	Computer Supplies	OGM/Adm. Comm. Finance Div. Eng'g. Div.	Shopping	Jan. 2018 April 2018 July 2018 Oct. 2018	N/A	Jan. 2018 April 2018 July 2018 Oct. 2018	Jan. 2018 April 2018 July 2018 Oct. 2018	GoP	132,692.00	132,692.00		Computer supplies. Will procure on a quarterly basis.

EXPANSION, REHABILITATION AND CONSTRUCTION PROJECT

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I.	EXPANSION PROJECT:											
P-01	Expansion of 4"0 PVC waterline @ Sitio Tanibong to Villaramos Subd. (650 LM)	Engineering Div.	Small Value Procurement	Sept. 2018	Sept. 2018	Oct. 2018	Oct. 2018	GoP	602,820.00		602,820.00	Expansion for the benefit of 35 households
P-02	Expansion of 4"0 PVC waterline @ Violago Village to Bliss, Brgy. Malasin (800 LM)	Engineering Div.	Small Value Procurement	Sept. 2018	Sept. 2018	Oct. 2018	Oct. 2018	GoP	686,217.00		686,217.00	Expansion for the benefit of 38 households
P-03	Expansion of 4"0 PVC Waterline @ National Road to Greenville, Brgy. Abar 1st (650 LM)	Engineering Div.	Small Value Procurement	Sept. 2018	Sept. 2018	Oct. 2018	Oct. 2018	GoP	602,820.00		602,820.00	Expansion for the benefit of 35 households
P-04	Expansion of 4"0 PVC Waterline @ Rufina IV to Christianville Subd. Mid-Entrance (690 LM)	Engineering Div.	Small Value Procurement	Sept. 2018	Sept. 2018	Oct. 2018	Oct. 2018	GoP	629,834.00		629,834.00	Expansion for the benefit of 30 households
P-05	Expansion of 4"0 PVC Waterline @ National Road to Moslem Mosque, Brgy. Abar 1st (350 LM)	Engineering Div.	Small Value Procurement	Sept. 2018	Sept. 2018	Oct. 2018	Oct. 2018	GoP	624,441.00		624,441.00	Expansion for the benefit of 40 households
P-06	Expansion of 4"0 PVC Waterline @ Back of Elva Rice Mill, Brgy. Malasin (400 LM)	Engineering Div.	Small Value Procurement	Sept. 2018	Sept. 2018	Oct. 2018	Oct. 2018	GoP	353,443.00		353,443.00	Expansion for the benefit of 20 households
P-07	Expansion of 4"0 PVC Waterline @ Sanchez St. Bonifacio St. along NIA Service Road (400 LM)	Engineering Div.	Small Value Procurement	Sept. 2018	Sept. 2018	Oct. 2018	Oct. 2018	GoP	596,905.00		596,905.00	Expansion for the benefit of 29 households
P-08	Expansion of 4"0 PVC Waterline @ Sta. Romana Subd. To National Road (700 LM)	Engineering Div.	Small Value Procurement	Sept. 2018	Sept. 2018	Oct. 2018	Oct. 2018	GoP	683,725.00		683,725.00	Expansion for the benefit of 35 households
P-09	Expansion of 4"0 PVC Waterline @ Riverside, Brgy. Sibut (500 LM)	Engineering Div.	Small Value Procurement	Sept. 2018	Sept. 2018	Oct. 2018	Oct. 2018	GoP	748,853.00		748,853.00	Expansion for the benefit of 50 households
P-10	Expansion of 4"0 PVC Waterline @ Roldan Residence Brgy. Caanawan (300LM)	Engineering Div.	Small Value Procurement	Sept. 2018	Sept. 2018	Oct. 2018	Oct. 2018	GoP	414,403.00		414,403.00	Expansion for the benefit of 24 households
P-11	Expansion of 4"0 PVC Waterlines @ Marianas Subd. Back of Abar 1st Elem. School (300LM)	Engineering Div.	Small Value Procurement	Sept. 2018	Sept. 2018	Oct. 2018	Oct. 2018	GoP	425,313.00		425,313.00	Expansion for the benefit of 24 households
P-12	Expansion of 4"0 PVC Waterline @ Don Rafael Subd. Brgy. Sibut (500LM)	Engineering Div.	Small Value Procurement	Sept. 2018	Sept. 2018	Oct. 2018	Oct. 2018	GoP	583,269.00		583,269.00	Expansion for the benefit of 29 households

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P-13	Expansion of 4"0 PVC Waterline @ National Road to Zone 5, Brgy. Abar 2nd (450 LM)	Engineering Div.	Small Value Procurement	Sept. 2018	Sept. 2018	Oct. 2018	Oct. 2018	GoP	637,060.00		637,060.00	Expansion for the benefit of 30 households
P-14	Expansion of 4"0 PVC Waterline @ Maningas Res. Sto. Niño 3rd, along San Jose-Lupao Road (800 LM)	Engineering Div.	Competitive Bidding	August 2018	August 2018	Sept. 2018	Sept. 2018	GoP	1,057,031.00		1,057,031.00	Expansion for the benefit of 50 households
P-15	Expansion of 4"0 PVC Waterline @ Sitio Francisco Brgy. Abar 1st (250 LM)	Engineering Div.	Small Value Procurement	Sept. 2018	Sept. 2018	Oct. 2018	Oct. 2018	GoP	380,268.00		380,268.00	Expansion for the benefit of 19 households
P-16	Cont. Expansion Project at St. Joseph/Don Bosco	Engineering Div.	NP-Adjacent or Contiguous	N/A	N/A	Labor - By Administration	N/A	GoP	487,984.61		487,984.61	By Administration. To be completed January 2018
P-17	Cont. Expansion Project at Diadem Court, Brgy. Malasin	Engineering Div.	NP-Adjacent or Contiguous	N/A	N/A	Labor - By Administration	N/A	GoP	332,607.12		332,607.12	By Administration. To be completed January 2018
P-18	Cont. Expansion Project at Villaramos Subd.	Engineering Div.	NP-Adjacent or Contiguous	N/A	N/A	Labor - By Administration	N/A	GoP	92,194.09		92,194.09	By Administration. To be completed January 2018
P-19	Upgrading of 1-50KVA Transformer into 3-25 KVA Transformer @ SJCWD Admin. Bldg.	Engineering Div.	Shopping	January 2018	N/A	January 2018	January 2018	GoP	600,000.00		600,000.00	Emergency Purchase. To be negotiated with SAJELCO
P-20	Rehabilitation of 12"0 G.I. Mainline Pipe from EPS to National Road left to Escobar St. and Right to A.O. Pascual up to PTT Gas Station (650 LM)	Engineering Div.	Competitive Bidding	June 2018	July 2018	July 2018	July 2018	GoP	2,600,000.00		2,600,000.00	Rehabilitation project 650 LM to boost flow of water to consumers
P-21	Rehabilitation of Five (5) Pumping Stations	Engineering Div.	Small Value Procurement	February 2018	N/A	February 2018	February 2018	GoP	1,500,000.00		1,500,000.00	Implementation of rehab will be per Pumping Station
P-22	Change Meters (labor and materials)	Engineering Div.	Labor - by Administration	Will procure materials as the need arises				GoP	1,251,500.00		1,251,500.00	By Administration
P-23	Relocation of water meters (labor and materials)	Engineering Div.	Labor by Administration	Will procure materials as the need arises				GoP	300,000.00		300,000.00	By Administration
P-24	Air Release Valve/Air Vacuum	Engineering Div.	Small Value Procurement	March 2018	N/A	March 2018	March 2018	GoP	360,000.00		360,000.00	For installation of water pipes
P-25	Construction of Pumping Station at Brgy. Sto. Tomas (incl. Highway mainlines)	Engineering Div.	Competitive Bidding	June 2018	July 2018	July 2018	July 2018	GoP	28,000,000.00		28,000,000.00	Additional source of water
P-26	Construction of Pumping Station/Rehab of Don Rafael Subd. Deepwell	Engineering Div.	Competitive Bidding	June 2018	July 2018	July 2018	July 2018	GoP	6,900,000.00		6,900,000.00	Additional source of water
P-27	Improvement of Admin. Building (Terrace waiting area) incl. Male/female CR, Ramp stair and GAD corner	OGM/Admin. Div. Engineering Div.	Small Value Procurement	March 2018	N/A	April 2018	April 2018	GoP	513,000.00		513,000.00	For the improvement of service

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