



SAN JOSE CITY (N.E.) WATER DISTRICT


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MAJOR PROGRAMS AND PROJECTS FOR THE YEAR 2018

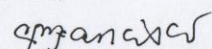
KEY RESULT AREA E.O NO.	PROGRAMS/PROJECTS	IMPLEMENTING DEPARTMENT	INDICATOR	TARGET	PROJECT	BENEFICIARIES	ACCOMPLISHMENT % AS OF DEC. 2018
23 Empowerment of the poor and vulnerable	Reduction of Non- Revenue Water	Finance/Comm. Div. Engineering Div.	No. of Water Meter Changed	500 replaced	1,251,500.00	500 accounts	100%
	Change Meter (Operation Palit Metro)		No. of Water Meter Relocated	150 relocated	300,000.00	150 accounts	100%
	Service Expansion Projects:	OGM/AdminDiv. Finance/Comm. Div. Engineering Div.	# of Pipes laid	600 LM	487,984.00	30 households	100%
	Continuation of St. Joseph School, Don Bosco Brgy. Malasin		# of Pipes laid	204 LM	332,607.00	25 households	100%
	Continuation of Diadem Court, Brgy. Malasin		# of Pipes laid	200 LM	92,194.00	15 households	100%
Rehabilitation Projects:							
	Rehabilitation of BPS and EPS		# of Pipes laid	10 PCS. 6" PVC PIPE	600,000.00	all accounts	100%
	Major Repairs, Replacement & Improvements:	Engineering Division	Pumping Station	3 Pumping Stations	117,600.00	all accounts	100%
	Camera Logging of VPS, BPS and Don Rafael		No. of Upgrade Transformer	1 Transformer	600,000.00	all accounts	100%
	Upgrading o 1-50KVA Transformer into 3-25 KVA Transformer of Admin. Building		No. of Pump	1 Pump	820,300.00	all accounts	100%
	Upgrading of EPS from 30HP to 40 HP		No. of Brand New Transformer	1 Transformer	425,313.00	all accounts	100%
	Purchase of 1 unit Brand New 50KVA Transformer for EPS	Engineering Division	No. of VFD	1 VFD	288,600.00	all accounts	100%
	Purchase of 1 unit new 40hp VFD and Control Panel for EPS		No. of Aluminum Framed Plastic crack ice	1 Framed Plastic Crack Ice	27,300.00	all accounts	100%
	Purchase of Aluminum Framed Plastic Crack Ice Division for GAD Corner	Engineering Division					
	Repair of Genset at Malasin Pumping Station			1 Generator Set	80,216.00	all accounts	100%

KEY RESULT AREA E.O NO. 43	PROGRAMS/PROJECTS	IMPLEMENTING DEPARTMENT	INDICATOR	TARGET	PROJECT	BENEFICIARIES	ACCOMPLISHMENT % AS OF DEC. 2018
	Corporate Social Responsibility: Free Supply of drinking water for 1st 10m3 to Public Elementary School including repair and maintenance of facilities	OGM/AdminDiv. Finance/Comm. Div. Engineering Div.	No. of Schools benefited	11 Elem. School	35,000.00	11 Elem. School 1TESDA School	12months/year
	Participation in the Manila Bay Clean-up Rehabilitation and Prevention Program(Clean-up drive of Sibut Irrigation Canal)		Length of canal cleaned	1 TESDA School	3,500.00	San Josenians	Once a year
	Participation in the Tree Planting Program of LGU, San Jose City(Prevention and Protection of Forest)		No. of seedlings painted	500 Seedlings planted	5,000.00	San Josenians	Once a year
Rapid, inclusive and sustained economic growth	Customer Service Improvement Program: Purchase of 3 units Meter Reading Device	OGM/AdminDiv. Finance/Comm. Div.	Customer Service	Consumer Satisfaction	270,000.00	Consumers	Implemented
	Orientation Program for new water service applicant	OGM/AdminDiv. Finance/Comm. Div.	Customer Service	Consumer Awareness		Additional Consumer	Implemented
	Minimize Processing of New Service Connection from 6 steps to 5 steps	OGM/AdminDiv. Finance/Comm. Div. Engineering Div.	Customer Service	Additional Consumers		Additional Consumer	Implemented

Prepared by:


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